

CIP BUDGET

Streets Capital

Street Rehabilitation

Pavement Management Program - 2021-22 Slurry Seal

PROJECT #: 60031

Total Project Budget: \$ 1,509,463

DEPARTMENT: Public Works

FUNDING SOURCES	Prior Appropriations	FY2022-23			Total				
		Estimated Carryover	New Request	Total Appropriations	FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2023-27 Budget
Measure A	\$ 409,463	\$ 409,463	\$ -	\$ 409,463	\$ -	\$ -	\$ -	\$ -	\$ 409,463
Measure G	200,000	200,000	500,000	700,000	-	-	-	-	700,000
Measure W	400,000	386,480	-	386,480	-	-	-	-	386,480
Total	\$ 1,009,463	\$ 995,943	\$ 500,000	\$ 1,495,943	\$ -	\$ -	\$ -	\$ -	\$ 1,495,943

PROJECT APPROPRIATIONS	Prior Appropriations	Estimate Carryover	New Request	Total Appropriations	Total				
					FY2023-24	FY2024-25	FY2025-26	FY2026-27	FY2023-27 Budget
Design	\$ 150,000	\$ 136,480	\$ -	\$ 136,480	\$ -	\$ -	\$ -	\$ -	\$ 136,480
Construction	859,463	859,463	500,000	1,359,463	-	-	-	-	1,359,463
Total	\$ 1,009,463	\$ 995,943	\$ 500,000	\$ 1,495,943	\$ -	\$ -	\$ -	\$ -	\$ 1,495,943

Project Description: The 2021-22 Slurry Seal Project includes the preventative maintenance of streets identified through the Pavement Management Program. Preventative maintenance includes applying a slurry seal surface treatment to extend the life of roadway surfaces by slowing the pavement aging process and protecting the pavement from the adverse effects of water and vehicle traffic.



Project Details

Initial Funding Year	FY2021-22
Target Completion Year	FY2022-23
Expended as of July 1, 2021	\$13,520